

FCI Budget 2019

INCOME AND EXPENSES	2016-2018	2019
INCOME		
3100 Membership fee	20.173,00	11.000,00
3105 Membership fee Europe	5.300,00	2.600,00
3110 Grand Prix	63.246,12	33.000,00
3120 Crowdfunding Research	21.653,52	
3130 Licence FCI Conferences	10.000,00	30.000,00
3140 Sponsoring CRPA	25.000,00	
3150 Sponsoring One Pigeon	20.000,00	
3160 FCI rings	1.698,00	100.000,00
3170 Promotional gadgets		3.000,00
3180 Motz Computer - testing clocks	1.800,00	
3190 World Championship	2.702,50	
3200 Others	221,10	
TOTAL	171.794,24	179.600,00
EXPENSES		
3300 Awards Olympiad	26.778,12	12.500,00
3310 Diplomas & Medals Olympiad	1.245,99	700,00
Olympiads		13.200,00
3400 Meetings FCI (Halle)	9.171,18	5.200,00
3410 Translation meetings	8.687,80	4.500,00
3420 Translation Statutes	6.622,28	
3430 Representation coordinator	1.452,18	
Meetings FCI		9.700,00
3500 Calculation of the results GP		6.000,00
3510 Awards Grand Prix		2.500,00
3520 Prize money		500,00
3530 Administration		4.500,00
3540 Seals		700,00
Total	34.246,19	
Grand Prix		14.200,00
3600 Entente Européenne	1.655,86	850,00
3700 Maintenance website	5.737,15	6.000,00

	Tabelle1	
3800 Travel expenses	10.448,15	5.000,00
3900 Various expenses (Smits)	7.800,00	1.600,00
4000 Conferences FCI	23.190,00	21.000,00
4100 Accounting program Belgium		4.000,00
4200 Promotional gadgets	9.437,88	2.400,00
4300 Research Avian Influenza	37.932,00	
4400 Fundation NPA	3.704,73	
4500 Ring testing	1.424,00	
4600 Others (bank costs)	257,33	200,00
TOTAL	189.790,84	78.150,00
Difference		101.450,00